

**VIGENCIA: 2010****MES: Agosto**

INFORME DE EJECUCION PRESUPUESTAL DE INGRESOS

GOBERNACION DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Adicion	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Devoluciones	Total Ejecucion	Porcentaje de Ejecución
1	INGRESOS	599,988,997,350	156,406,580,190	\$4,364,988,408	752,030,589,132	482,864,528,548	\$54,443,682,269	\$86,359,778	537,221,851,039	71
11	INGRESOS CORRIENTES	599,488,996,350	\$44,197,596,040	\$4,364,988,408	639,321,603,982	371,143,546,400	\$54,367,390,196	\$86,359,778	425,424,576,818	66
1101	TRIBUTARIOS	191,614,853,225			191,614,853,225	108,818,780,840	\$15,298,906,582	\$86,345,778	124,031,341,644	64
110101	IMPUESTOS DIRECTOS	\$25,828,950,350			\$25,828,950,350	\$16,634,615,177	\$1,793,892,930	\$55,458,686	\$18,373,049,421	71
11010131	VEHICULOS AUTOMOTORES	\$8,241,750,350			\$8,241,750,350	\$6,410,058,668	\$565,723,602	\$598,560	\$6,975,183,710	84
1101013701	REGISTRO Y ANOTACION	\$17,587,200,000			\$17,587,200,000	\$10,224,556,509	\$1,228,169,328	\$54,860,126	\$11,397,865,711	64
110101370101	REGISTRO Y ANOTACION GOBERNACION	\$17,235,456,000			\$17,235,456,000	\$10,020,065,378	\$1,203,605,941	\$53,762,923	\$11,169,908,396	64
110101370102	REGISTRO Y ANOTACION SALUD	\$351,744,000			\$351,744,000	\$204,491,130	\$24,563,386	\$1,097,202	\$227,957,314	64
110102	IMPUESTOS INDIRECTOS	165,785,902,875			165,785,902,875	\$92,184,165,663	\$13,505,013,652	\$30,887,092	105,658,292,223	63
11010231	IMPUESTO AL CONSUMO DE LICORES	\$20,735,722,500			\$20,735,722,500	\$9,242,671,346	\$1,648,057,183		\$10,890,728,529	52
1101023101	COMSUMO DE PRODUCCIÓN NACIONAL	\$14,098,822,500			\$14,098,822,500	\$5,788,751,346	\$1,250,182,183		\$7,038,933,529	49
1101023103	CONSUMO DE LICORES DE PRODUCCIÓN EXTRANJERA	\$6,636,900,000			\$6,636,900,000	\$3,453,920,000	\$397,875,000		\$3,851,795,000	58
11010232	VINOS	\$253,100,000			\$253,100,000	\$193,246,000	\$30,437,000		\$223,683,000	88
1101023203	DE PRODUCCIÓN EXTRANJERA	\$253,100,000			\$253,100,000	\$193,246,000	\$30,437,000		\$223,683,000	88
11010233	CERVEZA	\$89,871,900,000			\$89,871,900,000	\$50,217,201,000	\$8,310,312,169		\$58,527,513,169	65
1101023301	CERVEZA DE PRODUCCIÓN NACIONAL	\$89,871,900,000			\$89,871,900,000	\$50,217,201,000	\$8,310,312,169		\$58,527,513,169	65
110102330101	CERVEZA LIBRE DESTINACIÓN	\$75,310,500,000			\$75,310,500,000	\$42,683,977,000	\$6,073,696,000		\$48,757,673,000	64
110102330103	CERVEZA DE PRODUCCIÓN NACIONAL - SALUD	\$14,561,400,000			\$14,561,400,000	\$7,533,224,000	\$2,236,616,169		\$9,769,840,169	67
11010235	CIGARRILLOS Y TABACOS	\$10,958,200,000			\$10,958,200,000	\$7,047,225,000	\$549,664,000		\$7,596,889,000	69
110102350101	CIGARRILLOS Y TABACOS DE FABRICACIÓN NACIONAL	\$6,825,000,000			\$6,825,000,000	\$4,676,679,000	\$144,596,000		\$4,821,275,000	70
110102350102	CIGARRILLOS Y TABACOS DE FABRICACION NACIONAL DEPORTE	\$1,927,400,000			\$1,927,400,000	\$1,023,020,000	\$149,512,000		\$1,172,532,000	60
110102350103	CIGARRILLOS Y TABACOS DE FABRICACIÓN EXTRANJERA	\$2,205,800,000			\$2,205,800,000	\$1,347,526,000	\$255,556,000		\$1,603,082,000	72
11010237	DEGUELLO DE GANADO MAYOR	\$761,700,000			\$761,700,000	\$380,591,818	\$55,521,716		\$436,113,534	57
11010255	JUEGOS DE SUERTE Y AZAR	\$9,133,800,000			\$9,133,800,000	\$6,038,380,050	\$14,265,125		\$6,052,645,175	66
1101025505	JUEGO DE APUESTAS PERMANENTES O CHANCE	\$9,133,800,000			\$9,133,800,000	\$6,038,380,050	\$14,265,125		\$6,052,645,175	66
11010261	SOBRETASA AL CONSUMO DE GASOLINA MOTOR	\$10,521,480,375			\$10,521,480,375	\$5,300,454,700	\$729,993,965		\$6,030,448,665	57
11010263	ESTAMPILLAS	\$23,550,000,000			\$23,550,000,000	\$13,764,395,749	\$2,166,762,494	\$30,887,092	\$15,900,271,151	67
1101026303	ESTAMPILLA PRO-DESARROLLO	\$10,984,400,000			\$10,984,400,000	\$6,472,106,746	\$930,064,704	\$26,915,200	\$7,375,256,250	67
1101026305	ESTAMPILLA PRO-ELECTRIFICACIÓN RURAL	\$386,000,000			\$386,000,000	\$234,775,490	\$40,289,450	\$516,000	\$274,548,940	71
1101026311	ESTAMPILLA PRO-ANCIANATO	\$1,113,500,000			\$1,113,500,000	\$923,456,242	\$173,923,776	\$12,500	\$1,097,367,518	98
1101026313	ESTAMPILLA PRO-UNIVERSIDAD	\$1,578,600,000			\$1,578,600,000	\$1,135,986,414	\$207,320,455	\$1,453,800	\$1,341,853,069	85
1101026317	ESTAMPILLA PRO-HOSPITAL UNIVERSITARIO	\$5,869,700,000			\$5,869,700,000	\$2,104,503,530	\$220,407,203		\$2,324,910,733	39
1101026319	ESTAMPILLA PRO-CULTURA	\$3,533,700,000			\$3,533,700,000	\$2,852,742,051	\$589,524,270	\$1,888,400	\$3,440,377,921	97
1101026398	OTRAS ESTAMPILLAS	\$84,100,000			\$84,100,000	\$40,825,276	\$5,232,636	\$101,192	\$45,956,720	54
1102	NO TRIBUTARIOS	407,874,143,125	\$44,197,596,040	\$4,364,988,408	447,706,750,757	262,324,765,560	\$39,068,483,614	\$14,000	301,393,235,174	67
110201	TASAS, MULTAS Y CONTRIBUCIONES	\$1,000			\$1,000	\$30,000			\$30,000	3000
1102010398	OTRAS MULTAS Y SANCIONES	\$1,000			\$1,000	\$30,000			\$30,000	3000
110202	TRANSFERENCIAS	405,207,942,125	\$44,197,596,040	\$4,364,988,408	445,040,549,757	260,458,204,910	\$38,874,576,460		299,332,781,370	67



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11020201	TRANSFERENCIAS PARA FUNCIONAMIENTO	\$13,478,000,000			\$13,478,000,000	\$5,660,831,218			\$5,660,831,218	42
1102020101	DEL NIVEL NACIONAL	\$13,478,000,000			\$13,478,000,000	\$5,660,831,218			\$5,660,831,218	42
110202010101	DEL NIVEL CENTRAL NACIONAL	\$13,478,000,000			\$13,478,000,000	\$5,660,831,218			\$5,660,831,218	42
11020201010198	OTRAS TRANSFERENCIAS DEL NIVEL CENTRAL NACIONAL	\$13,478,000,000			\$13,478,000,000	\$5,660,831,218			\$5,660,831,218	42
1102020101019801	MINISTERIO DE MINA Y ENERGIA (LEY 685/01)	\$1,600,000,000			\$1,600,000,000					
1102020101019802	RECURSOS MINCULTURA 4% IVA TELEFONIA MOVIL	\$2,100,000,000			\$2,100,000,000	\$1,956,816,752			\$1,956,816,752	93
1102020101019803	JUBILADOS NACIONALIZADOS	\$9,778,000,000			\$9,778,000,000	\$3,704,014,466			\$3,704,014,466	37
11020202020101	CONVENIO NO. 105 MUNICIPIO DE CANTAGALLO		\$160,000,000		\$160,000,000	\$160,000,000			\$160,000,000	100
11020202020102	CONVENIO NO. 1321 DE 2005 MINISTERIO DE CULTURA		\$84,027,533		\$84,027,533	\$84,027,533			\$84,027,533	100
11020202020103	CONVENIO PREMIO CAB SOMOS PATRIMONIO NIÑOS INFORMADORES		\$21,479,350		\$21,479,350	\$21,479,350			\$21,479,350	100
11020202020104	RECURSOS MINISTERIO DE CULTURA EXPERIENCIAS EXITOSAS DEL PROGRAMA VIGIAS DEL PATRIMONIO		\$10,314,377		\$10,314,377	\$10,314,377			\$10,314,377	100
11020202020105	FONDO NACIONAL DE ERGALIAS ACUERDO NO. 050 DE 2009		\$2,427,645,004	\$1,213,822,502	\$1,213,822,502					
11020202020107	CONVENIO MINISTERIO DE COMERCIO, INDUSTRIA Y TURISMO NO. 136 DEL 2009		\$41,000,000		\$41,000,000	\$41,000,000			\$41,000,000	100
11020203	TRANSFERENCIAS PARA INVERSION	391,729,942,125	\$41,453,129,776	\$3,151,165,906	430,031,905,995	254,480,552,432	\$38,874,576,460		293,355,128,892	68
11020203	TRANSFERENCIAS PARA INVERSIÓN	391,729,942,125	\$41,453,129,776	\$3,151,165,906	430,031,905,995	254,480,552,432	\$38,874,576,460		293,355,128,892	68
1102020301	DEL NIVEL NACIONAL	336,286,800,000	\$36,871,072,394	\$3,151,165,906	370,006,706,488	220,700,727,764	\$34,779,882,399		255,480,610,163	69
110202030101	DEL NIVEL CENTRAL NACIONAL	336,286,800,000	\$36,871,072,394	\$3,151,165,906	370,006,706,488	220,700,727,764	\$34,779,882,399		255,480,610,163	69
11020203010101	SISTEMA GENERAL DE PARTICIPACIONES - EDUCACIÓN	284,044,500,000	\$20,140,214,251		304,184,714,251	198,226,662,485	\$27,346,268,132		225,572,930,617	74
1102020301010101	S. G. P. EDUCACIÓN - PRESTACIÓN DE SERVICIOS	284,044,500,000	\$20,140,214,251		304,184,714,251	198,226,662,485	\$27,346,268,132		225,572,930,617	74
11020203010103	SISTEMA GENERAL DE PARTICIPACIONES - SALUD	\$42,682,500,000	\$4,570,359,176	\$3,138,165,906	\$44,114,693,270	\$21,069,288,077	\$7,188,352,241		\$28,257,640,318	64
1102020301010301	S. G. P. SALUD - SUBSIDIO A LA DEMANDA	\$42,682,500,000	\$4,570,359,176	\$3,138,165,906	\$44,114,693,270	\$21,069,288,077	\$7,188,352,241		\$28,257,640,318	64
11020203010104	SISTEMA GENERAL AGUA	\$7,221,600,000			\$7,221,600,000					
1102020301010401	S. G. P. AGUA - POTABLE Y SANEAMIENTO BASICO	\$7,221,600,000			\$7,221,600,000					
11020203010111	PROGRAMAS NACIONALES SALUD	\$2,338,200,000	\$12,160,498,967	\$13,000,000	\$14,485,698,967	\$1,404,777,202	\$245,262,026		\$1,650,039,228	11
1102020301011198	OTROS PROGRAMAS NACIONALES - SALUD	\$2,338,200,000	\$12,160,498,967	\$13,000,000	\$14,485,698,967	\$1,404,777,202	\$245,262,026		\$1,650,039,228	11
1102020307	REGALÍAS	\$37,025,780,000	\$9,129,244		\$37,034,909,244	\$22,068,376,339	\$3,117,792,643		\$25,186,168,982	68
110202030701	REGALÍAS PETROLÍFERAS	\$36,168,980,000			\$36,168,980,000	\$21,351,019,488	\$2,869,860,574		\$24,220,880,062	66
110202030705	REGALIAS METALES PRECIOSOS	\$856,800,000			\$856,800,000	\$708,227,607	\$247,932,069		\$956,159,676	111
110202030798	OTRAS REGALIAS		\$9,129,244		\$9,129,244	\$9,129,244			\$9,129,244	100
1102020309	PARTICIPACIONES	\$18,417,362,125	\$4,572,928,138		\$22,990,290,263	\$11,711,448,329	\$976,901,418		\$12,688,349,747	55
110202030901	BENEFICENCIAS Y LOTERIAS	\$743,700,000			\$743,700,000					
110202030903	IVA LICORES	\$9,309,300,000			\$9,309,300,000	\$5,299,754,691	\$323,778,800		\$5,623,533,491	60
11020203090301	IVA LICORES NACIONALES	\$9,309,300,000			\$9,309,300,000	\$5,299,754,691	\$323,778,800		\$5,623,533,491	60
1102020309030101	IVA LICORES NACIONALES SALUD	\$8,784,300,000			\$8,784,300,000	\$4,689,685,541	\$255,261,070		\$4,944,946,611	56
1102020309030103	IVA LICORES DEPORTE	\$525,000,000			\$525,000,000	\$610,069,150	\$68,517,730		\$678,586,880	129
110202030907	SOBRETASA AL ACPM	\$7,810,600,000			\$7,810,600,000	\$4,831,629,934	\$614,701,883		\$5,446,331,817	69



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110202030998	OTRAS PARTICIPACIONES (FONDO A LA SOBRETASA DE LA GASOLINA)	\$553,762,125			\$553,762,125	\$278,971,300	\$38,420,735		\$317,392,035	57
110202030999	OTRAS PARTICIPACIONES		\$4,572,928,138		\$4,572,928,138	\$1,301,092,404			\$1,301,092,404	28
11020203099901	CONVENIO INTERADMINISTRATIVO MVDOT - FONADE NO. 2060419		\$2,203,031,900		\$2,203,031,900					
11020203099902	RECURSOS INVIAS CONVENIO NO. 2409-1-2009		\$450,310,000		\$450,310,000					
11020203099903	RECURSOS FONSECON CONVENIO INTERADMINISTRATIVO DE COOPERACION NO. 307/09		\$354,432,482		\$354,432,482					
11020203099904	RECURSOS MEN LEY 21		\$1,301,092,404		\$1,301,092,404	\$1,301,092,404			\$1,301,092,404	100
11020203099909	RECURSOS MAVDT NO.84		\$264,061,352		\$264,061,352					
110298	OTRO INGRESOS NO TRIBUTARIOS	\$2,666,200,000			\$2,666,200,000	\$1,866,530,650	\$193,907,154	\$14,000	\$2,060,423,804	77
1102989801	SOLICITUD DE PASAPORTE	\$175,900,000			\$175,900,000	\$102,928,000	\$13,468,000	\$14,000	\$116,382,000	66
1102989802	CONTRIBUCIÓN ESPECIAL	\$543,000,000			\$543,000,000	\$530,360,594	\$22,130,500		\$552,491,094	101
1102989803	VENTA DE LIBRETAS ABIGEATOS	\$33,200,000			\$33,200,000	\$18,007,205	\$2,313,409		\$20,320,614	61
1102989804	RECIBOS OFICIALES	\$171,100,000			\$171,100,000	\$103,964,204	\$13,716,571		\$117,680,775	68
1102989805	SERVICIOS DE SISTEMATIZACIÓN	\$1,517,000,000			\$1,517,000,000	\$1,005,064,400	\$132,090,654		\$1,137,155,054	74
1102989806	INGRESOS POR VENTA DE SALUD PUBLICA	\$226,000,000			\$226,000,000	\$104,502,936	\$10,158,020		\$114,660,956	50
1102989807	REINTEGROS					\$1,703,311	\$30,000		\$1,733,311	*****
12	RECURSOS DE CAPITAL	\$500,001,000	112,208,984,150		112,708,985,150	111,720,982,148	\$76,292,073		111,797,274,221	99
1202	OTROS RECURSOS DE CAPITAL	\$500,001,000	112,208,984,150		112,708,985,150	111,720,982,148	\$76,292,073		111,797,274,221	99
12020020313	RECURSOS EXCEDENETS FINANCIEROS SGP		\$278,000,000		\$278,000,000	\$278,000,000			\$278,000,000	100
120201	RECURSOS DE BALANCE	\$1,000	\$96,612,321,744		\$96,612,322,744	\$95,779,170,361	\$1,487,136		\$95,780,657,497	99
12020101	RECUPERACION DE CARTERA	\$1,000	\$700,000,000		\$700,001,000	\$717,670,318	\$1,487,136		\$719,157,454	102
12020101029	EXCEDENTES ICLD VIGENCIA 2009		\$700,000,000		\$700,000,000	\$700,000,000			\$700,000,000	100
1202010198	OTRAS RECUPERACIONES DE CARTERA	\$1,000			\$1,000	\$17,670,318	\$1,487,136		\$19,157,454	*****
12020102	EXCEDENTES FINANCIEROS VIGENCIA 2009		\$68,513,057,379		\$68,513,057,379	\$67,662,235,678			\$67,662,235,678	98
12020102001	RECURSOS ESTAMPILLA PRO DESARROLLO VIGENCIA 2009		\$2,453,306,825		\$2,453,306,825	\$2,453,306,825			\$2,453,306,825	100
12020102002	RECURSOS RENDIMIENTOS FINANCIEROS ESTAMPILLA PRO DESARROLLO VIGENCIA 2009 FIDUCIARIA POPULAR		\$54,319,000		\$54,319,000	\$54,319,000			\$54,319,000	100
12020102003	RECURSOS RENDIMIENTOS FINANCIEROS ICLD VIGENCIA 2009 FIDUCIARIA POPULAR		\$345,808,196		\$345,808,196	\$345,808,196			\$345,808,196	100
12020102004	RECURSOS EXCEDENTES FINANCIEROS ESTAMPILLA PRO DESARROLLO VIGENCIA 2008		\$61,064,835		\$61,064,835	\$61,064,835			\$61,064,835	100
12020102005	RECURSOS EXCEDENTES CONTRALORIA DEPARTAMENTAL OTRAS VIGENCIAS		\$261,807,969		\$261,807,969	\$261,807,969			\$261,807,969	100
12020102006	RECURSOS DELEGACION MINERA LEY 685/01		\$3,621,763,229		\$3,621,763,229	\$3,621,763,229			\$3,621,763,229	100
12020102007	RECURSOS FONDO NACIONAL DE REGALIAS		\$1,358,486,641		\$1,358,486,641	\$1,358,486,641			\$1,358,486,641	100
12020102008	RECURSOS ACPM VIGENCIA 2009		\$3,904,813,347		\$3,904,813,347	\$3,904,813,347			\$3,904,813,347	100
	RECURSOS RENDIMIENSOTS FINANCIEROS ACPM									



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12020102009	VIGENCIA 2009		\$112,434,129		\$112,434,129	\$112,434,129			\$112,434,129	100
12020102010	RECURSOS MEN OTRAS VIGENCIAS		\$5,270,047,146		\$5,270,047,146	\$5,270,047,146			\$5,270,047,146	100
12020102011	RECURSOS EXCEDENTES REGALIAS MINERALES PRECIOSOS VIGENCIA 2009		\$4,559,760,653		\$4,559,760,653	\$4,559,760,653			\$4,559,760,653	100
12020102012	RECURSOS CORMAGDALENA CONVENIO 1-0018-2009		\$1,405,660,377		\$1,405,660,377	\$1,405,660,377			\$1,405,660,377	100
12020102013	EXCEDENTES REGALIAS PETROLIFERAS 80%		\$13,592,973,472		\$13,592,973,472	\$13,592,973,472			\$13,592,973,472	100
12020102014	RECURSOS EXCEDENTES FINANCIEROS ICLD VIGENCIA 2008		\$8,500,000		\$8,500,000	\$8,500,000			\$8,500,000	100
12020102015	EXCEDENTES REGALIAS EXPLOTACION DE SAL		\$44,039,021		\$44,039,021	\$44,039,021			\$44,039,021	100
12020102016	EXCEDENTES 100% SOBRETASA ACPM		\$117,171,757		\$117,171,757	\$117,171,757			\$117,171,757	100
12020102017	EXCEDENTES 20% ESTAMPILLA PRO DESARROLLO		\$344,375,160		\$344,375,160	\$344,375,160			\$344,375,160	100
12020102018	EXCEDENTES 50% SOBRETASA ACPM		\$27,040,528		\$27,040,528	\$27,040,528			\$27,040,528	100
12020102019	EXCEDENTES ESTAMPILLA PRO DESARROLLO		\$38,040,759		\$38,040,759	\$38,040,759			\$38,040,759	100
12020102020	EXCEDENTES FONDO DE CONTIGENCIAS		\$9,921,964,174		\$9,921,964,174	\$9,921,964,174			\$9,921,964,174	100
12020102021	EXCEDENTES REGALIAS MINERCOL		\$667,733,892		\$667,733,892	\$667,733,892			\$667,733,892	100
12020102022	REORGANIZACION REDISEÑO DE LA RED HOSPITALES EXCEDENTES VIGENCIA 2009		\$5,896,862,284		\$5,896,862,284	\$5,896,862,284			\$5,896,862,284	100
12020102023	EXCEDENTES ESTAMPILLA PRO ELECTRIFICACION RURAL VIGENCIA 2009		\$112,998,034		\$112,998,034	\$112,998,034			\$112,998,034	100
12020102024	EXCEDENTES ESTAMPILLA PRO CULTURA VIGENCIA 2009		\$371,016,955		\$371,016,955	\$371,016,955			\$371,016,955	100
12020102025	REGALIAS METALES PRECIOSOS OTRAS VIGENCIAS		\$109,988,392		\$109,988,392					
12020102026	EXCEDENTES S.G.P. AGUA POTABLE VIGENCIA 2009		\$3,702,771,506		\$3,702,771,506	\$3,702,771,506			\$3,702,771,506	100
12020102027	EXCEDENTES ESTAMPILLA PRO ELECTRIFICACION VIGENCIA 2009 RECURSOS FIDUCIARIA		\$740,833,309		\$740,833,309					
12020102028	EXCEDENTES 4% IVA TELEFONIA MOVIL VIGENCIA 2009		\$1,627,280,791		\$1,627,280,791	\$1,627,280,791			\$1,627,280,791	100
12020102033	SISTEMA GENERAL DE PARTICIPACIONES		\$7,780,194,998		\$7,780,194,998	\$7,780,194,998			\$7,780,194,998	100
12020102033001	DEL FONDO DE EDUCACION PRESTACION DE SERVICIOS		\$7,780,194,998		\$7,780,194,998	\$7,780,194,998			\$7,780,194,998	100
12020103	EXCEDENTES RESERVAS PRESUPUESTALES VIGENCIA 2009		\$21,288,018,097		\$21,288,018,097	\$21,288,018,097			\$21,288,018,097	100
1202010301	EXCEDENTES RESERVAS PRESUPUESTALES VIGENCIA 2009		\$21,288,018,097		\$21,288,018,097	\$21,288,018,097			\$21,288,018,097	100
12020190302	RECURSOS - RESERVAS PRESUPUESTALES 2009-SALUD		\$6,111,246,268		\$6,111,246,268	\$6,111,246,268			\$6,111,246,268	100
120202	RECURSOS DEL BALANCE SALUD		\$14,757,379,192		\$14,757,379,192	\$14,807,292,579			\$14,807,292,579	100
12020201	SISTEMA GENERAL DE PARTICIPACIONES		\$2,132,545,236		\$2,132,545,236	\$2,182,458,623			\$2,182,458,623	102
12020202	OTRAS CAMPAÑAS NACIONALES - MINPROTECCION		\$1,552,287,044		\$1,552,287,044	\$1,552,287,044			\$1,552,287,044	100
12020203	RENTAS CEDIDAS		\$9,323,477,393		\$9,323,477,393	\$9,323,477,393			\$9,323,477,393	100
12020204	VENTA DE SERVICIOS		\$146,915,257		\$146,915,257	\$146,915,257			\$146,915,257	100
12020205	RENDIMIENTOS FINANCIEROS		\$1,602,154,262		\$1,602,154,262	\$1,602,154,262			\$1,602,154,262	100
12020301	INTERESES	\$500,000,000	\$138,035,320		\$638,035,320	\$433,271,314	\$74,804,937		\$508,076,251	79



VIGENCIA: 2010

MES: Agosto

INFORME DE EJECUCION PRESUPUESTAL DE INGRESOS GOBERNACION DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Adicion	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Devoluciones	Total Ejecucion	Porcentaje de Ejecución
12020301030101	DEL FONDO DE EDUCACION - PRESTACION DE SERVICIOS	\$500,000,000	\$10,317,230		\$510,317,230	\$215,828,296	\$46,016,532		\$261,844,828	51
12020301030102	RENDIMIENTOS REGALAI PETROLIFERAS VIGENCIA 2010		\$127,718,090		\$127,718,090	\$217,443,018	\$28,788,405		\$246,231,423	192
12020304	RECURSOS DE BALANCE		\$423,247,894		\$423,247,894	\$423,247,894			\$423,247,894	100
1202030401	RECURSOS SALDOS ENTIDADES LIQUIDADAS		\$221,156,760		\$221,156,760	\$221,156,760			\$221,156,760	100
1202030402	RECURSOS SALDOS CONTRALORIA DEPARTAMENTAL		\$202,091,134		\$202,091,134	\$202,091,134			\$202,091,134	100
Total General		599,988,997,350	156,406,580,190	\$4,364,988,408	752,030,589,132	482,864,528,548	\$54,443,682,269		537,221,851,039	71

GABRIEL GANDARA DE LA ESPRIELLA
ASESOR UNIDAD DE PRESUPUESTO

WILLIAM VALDERRAMA HOYOS
SECRETARIO DE HACIENDA